Miami Unified District			040	240	Gila	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	151,137	5,963,664	7,755	6,114,743	5,857,891	264,665
UNRESTRICTED CAP OUTLAY	62,128	538,539	0	737,655	337,336	263,331
SOFT CAPITAL OUTLAY	16,206	285,125	0	292,606	265,502	35,829
DEFICIENCIES CORRECTION	0	294,823		181,736	275,886	18,937
BUILDING RENEWAL	727,776	240,194		955,179	39,214	928,756
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	48,260	17,315	0	64,509	0	65,575
FEDERAL PROJECTS	135,550	608,390	9,838	736,563	553,987	199,791
STATE PROJECTS	22,164	113,700		102,972	87,245	48,619
FOOD SERVICES	40,319	365,607	0	380,000	355,389	50,537
OTHER	171,076	378,215	0	458,180	207,075	342,216
CLASSROOM SITE FUND	0	419,258	0	376,714	292,428	126,830
TOTAL	1,374,616	9,224,830	17,593	10,400,857	8,271,953	2,345,086
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	-5,287	47,205	0	51,725	41,485	433
INDIRECT COSTS	69,260	26,030	0	70,842	44,192	51,098

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,494,921	185,583	3,700,535	1,883	6,382,922
UNRESTRICTED CAP OUTLAY	292,537	12,397	233,605	0	538,539
SOFT CAPITAL OUTLAY	88,403	10,728	185,994	0	285,125
SCHOOL FACILITIES			535,017		535,017
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	395,530		113,700	608,390	1,117,620
TOTAL BY SOURCE	3,271,391	208,708	4,768,851	610,273	8,859,223
PERCENTAGE OF TOTAL REVENUES	36.93	2.36	53.83	6.89	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	29,467	49,360		
EMOTIONAL DISABILITY	25,751	8,015		
HEARING IMPAIRMENTS	5,316	8,015		
OTHER HEALTH IMPAIRMENTS	25,064	8,015		
SPECIFIC LEARNING DISABILITY	302,317	304,071		
MILD, MOD, SEV, MENTAL RETARDAT	80,367	53,619		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	17,278	8,015		
ORTHOPEDIC IMPAIRMENT	15,532	16,256		
PRESCHOOL MODERATE DELAY	30,201	42,569		
PRESCHOOL SEVERE DELAY	26,436	21,695		
PRESCHOOL SPEECH/LANG DELAY	31,109	32,667		
SPEECH/LANGUAGE IMPAIRMENT	51.370	36.685		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	5,322	8,013		
- SUBTOTAL	645.530	596.995		
GIFTED	7,080	8,015		
BILINGUAL EDUCATION	8,157	8,015		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	128,337	155,463		
CAREER EDUCATION	0	0		
- TOTAL	789,104	768,488		

GIFTED P	ROGRAM D	UPLICAT	ED COUNTS
KDG	0	9	22
1	0	10	22
2	0	11	13
3	12	12	35
4	15	9-12	92
5	15	K-12	224
6	25		
7	24	ACTUAL	EXPENDITURES
8	41	K-8	8,015
K-8	132	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	1,436,382	
BUILDING & IMPROVEMENTS	12,475,862	
FURNITURE, EQUIP, VEHICLES	1,901,865	
CONSTRUCTION IN PROGRESS	1,006,520	

	TAX RATES	ASSESSED VALUATION
PRIMARY	5.7371	43,751,103
SECONDARY	1.0630	45,650,349
SRP		2 556 910

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	874.825	874.825	0.000	874.825
1999 - 2000 HIGH SCHOOL	366.520	366.520	0.000	366.520
1999 - 2000 TOTAL	1,241.345	1,241.345	0.000	1,241.345
2000 - 2001 ELEMENTARY	844.660	844.660	0.000	844.660
2000 - 2001 HIGH SCHOOL	358.600	358.600	0.000	358.600
2000 - 2001 TOTAL	1,203.260	1,203.260	0.000	1,203.260
2001 - 2002 ELEMENTARY	792.865	802.783	0.000	802.783
2001 - 2002 HIGH SCHOOL	368.239	371.145	0.000	371.145
2001 - 2002 TOTAL	1,161.104	1,173.928	0.000	1,173.928
FALL 2001 ENROLLMENT	1,260	NUMBER	OF SCHOOLS	4

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	6	209.63
TEACHERS	70	16.68
OTHER	5	234.79
SUBTOTAL	81	14.49
CLASSIFIED		
MANAGERS	2	586.96
TEACH AIDS	35	33.54
OTHER	30	39.13
SUBTOTAL	67	17.52
TOTAL STAFF	148	7.93

TEACHER SALARIES	\$2,733,180
SUPERINTENDENT'S SALARY	